

Secretary of State

RCW 18.100, 18.190, 19.02, 19.09, 19.34, 19.77, 23B, 24, 25, 26.60, 27.04, 29A, 40.06, 40.14, 40.24, 41.04, 42.56, 43.04, 43.07, and 65.24. State Constitution Article II, Sec. 1; Article III, Sec. 1,

Request	\$82,730,000	
Net change from current biennium	\$351,647	Decrease
Percent change from current biennium	0.4%	Decrease

The Office of the Secretary of State is the chief election officer of the state and administers elections and voter registration in partnership with county auditors and election offices through the elections division; registers domestic partnerships, charities, nonprofits, and business entities, such as corporations, through the Corporations Division; preserves, manages, and provides access to the historical and legal records of state and local governments through the State Archives; provides access to Washington history, culture and government through the State Library, which also provides resources, leadership and coordination to community libraries throughout the state; provides accessible materials to the sight impaired through the Washington Talking Book and Braille Library; provides a confidential address for victims of domestic violence and stalking through the Address Confidentiality Program; encourages and facilitates charitable giving by state employees and retirees through payroll deductions through the Combined Fund Drive; and creates exhibits and publications of our state's history, including oral histories, through Legacy Washington; and maintains the State Seal for use on official state documents and regulates its use.

Agency Mission

Provide the public with relevant information about, and access to, Washington State's history, businesses, and elections. The office promotes public trust by: safeguarding vital government records, documents, and processes; preserving the integrity of elections in Washington State; providing the business community and public with easy access to information about corporations and charities; and leveraging technology to improve efficiency and customer services.

Agency Level Summary

Operating Budget: Summary

2013-15 Appropriations		Appropriated Funds	Expenditures		
Amount	Estimated Balance		2011-13 Actual	2013-15 Estimated	2015-17 Proposed
21,253,000	531,019	General Fund - Basic Account - State	25,745,222	20,721,981	24,601,000
7,428,000		General Fund - Basic Account - Federal	6,420,492	7,428,000	7,603,000
17,538		General Fund - Basic Account - Federal Unanticipated	85,748	17,538	
20,000		General Fund - Basic Account - Private/Local		20,000	
1,682,789		General Fund - Basic Account - Private/Local Unanticipated	2,882	1,682,789	
8,336,000		Public Records Efficiency, Preserva - State	7,156,469	8,336,000	8,304,000
364,000		Charitable Organization Education - State	80,225	364,000	672,000
8,860,000	703,000	Washington State Heritage Center - State	4,687,635	8,157,000	6,909,000
8,485,000		Local Government Archives Account - State	7,864,220	8,485,000	9,128,000
12,006,000		Election Account - Federal	5,654,455	12,006,000	8,865,000
68,452,327	1,234,019	Total Appropriated Funds	57,697,348	67,218,308	66,082,000
Non-Appropriated Funds					
		Industrial Insurance Premium Refund - Non-Appropriated	280		
		Wash State Legacy Proj, State Lib - Non-Appropriated	102,639	219,000	206,000

Non-Appropriated Funds

Washington State Flag Account - Non-Appropriated		2,000	2,000
Secretary of State's Revolving Acct - Non-Appropriated	10,363,055	14,075,000	14,769,000
Imaging Account - Non-Appropriated	1,438,593	1,567,339	1,671,000
Total Non-Appropriated Funds	11,904,567	15,863,339	16,648,000

Capital Budget: Summary*

2013-15 Appropriations		Appropriated Funds	Expenditures		
Amount	Estimated Balance		2011-13 Actual	2013-15 Estimated	2015-17 Proposed
204,721		State Building Construction Account - State	11,094	204,721	

*For detail projects, see 2015-17 Capital Plan.

Operating Budget: Change from Preceding Biennium

	2011-13 Actual		2013-15 Estimated		2015-17 Proposed	
	Amount	Percent	Amount	Percent	Amount	Percent
Total	(8,825,343)	(11.3)%	13,479,732	19.4%	(351,647)	(0.4)%

Employment Summary

	2012-13 Actual	2013-14 Estimated	2014-15 Estimated	2015-16 Proposed	2016-17 Proposed
FTE Staff Years	253.2	233.3	317.0	309.2	311.0